

MISSISSIPPI

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)			
Congress'l	District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes
	05 Gulf Islands NS	5,965	5,939	0	0
	04 Natchez NHP	1,527	1,517	0	0
	05 Natchez Trace Parkway, ¹				
	Brices Cross Roads, Tupelo NB	9,819	9,757	0	0
	02 Vicksburg NMP	2,289	2,378	0	0

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ All three park units are administered jointly.

MISSISSIPPI (SER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Gulf Islands NS	Overlay Roads	\$447
Gulf Islands NS	Overlay Roads	\$431
Natchez Trace Parkway	Rehabilitate Parkway	\$2,520
Natchez Trace Parkway	Rehabilitate Parkway	\$6,090
Natchez Trace Parkway	Multi-Use Trail	\$9,000
Natchez Trace Parkway	Multi-Use Trail Planning, Design and Contingency	\$500
Natchez Trace Parkway	Multi-Use Trail Construction Supervision	\$500

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$564

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,157